



Second Program Year CAPER

The CPMP 2011 Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

GENERAL

GRANTEE: City of Beloit
CON PLAN PERIOD: 2010 to 2014

Executive Summary (92.220(b))

The Executive Summary is required. Provide a brief overview that includes major initiatives and highlights how activities undertaken during this program year addressed strategic plan objectives and areas of high priority identified in the consolidated plan.

PY 2011 CAPER Executive Summary:

The City continues to fund agencies, such as the Merrill Community Center, which provided necessary social service resources in one of our targeted neighborhoods. The Merrill Community Center provided services to 186 individuals during the 2011 program year.

The City provided funding to Community Action to provide supportive services to LMI individuals and families through the HUB Transitional Living Program, Fatherhood Initiative, Beloit Fresh Start program, and Skills Enhancement program. These programs served 240 individuals in 2011.

The City provided funding to two senior programs, which make it possible for seniors to remain living independently in their current homes. The Beloit Home Companion Registry helped 73 seniors and/or disabled individuals, and Beloit Senior Chore Service provided assistance to 543 seniors.

With CDBG funding, Family Services was able to provide assistance to 22 families that were facing homelessness due to loss of resources to pay rent and continued to case manage families in order to transition them back into a stable housing situation. Family Services also provide job training to 53 individuals to allow them to become employed as home companions.

The City provided funding to three agencies that serve homeless groups in the City. These programs gave families safe shelter during difficult times and provided case management to help them get back on their feet, as well as give them the necessary tools to ensure that this does not happen to them again. In 2011, the Domestic Violence Center provided short-term emergency housing and case management to 51 survivors of domestic violence; My Sister's Place provided transitional housing and case management to 22 survivors of domestic

violence; and Hands of Faith provided short-term emergency housing and case management to 67 homeless individuals.

The City provided code enforcement in the City's low-to-moderate income neighborhoods, which helps clean-up the target neighborhoods. Approximately 4,110 inspections were completed in low-to-moderate income areas in 2011.

The City performs rental inspections on every rental property once every 3 years and on Section 8 rental properties once a year to ensure that they meet minimum property maintenance standards. This ensures that properties available to rent are maintained in a standard condition. Properties that do not meet the minimum property maintenance standards are not allowed to be rented to tenants.

The Beloit Housing Authority provides 131 public housing units and has 598 Section 8 vouchers. The Housing Authority has a Family Self-Sufficiency program for several years which helps selected Section 8 tenants move off the program and into self-sufficiency. This program has a case manager who works with individuals and families on five-year goals to help move them towards more independent living. The Housing Authority also continued its Family Self-Sufficiency and Homeownership Voucher program.

Beloit Inner City Council provides outreach to persons with HIV/AIDS and their families regarding education and resources. They also work with people who experience drug and/or alcohol addictions. These programs are part of the Beloit Area Community Health Care Center, which provides services according to household income on a sliding scale fee system.

NHS, in cooperation with local lenders and realtors, provided 11 homebuyer sessions, 9 in English and 2 in Spanish, with information provided on predatory lending.

Community Action acquired properties in the Merrill Neighborhood are utilizing their Fresh Start Program participants to rehab the properties. Fresh Start is a program for troubled youth that assists them in obtaining a GED while learning construction skills. Two houses were completed in 2011 and are currently for sale.

There are two neighborhood groups active in the Merrill Neighborhood; the Porter Avenue Watch Group and the Merrill Revitalization Group that focus on crime and code enforcement issues. The Police Department attended many of meetings for both groups during 2011 and Community Action Inc. is involved in the Merrill Revitalization Group.

Summary of Resources and Distribution of Funds

1) Provide a description of the geographic distribution and location of investment (including areas of low-income and minority concentration).

You are encouraged to include maps in this description.

Specifying census tracts where expenditures were concentrated and the percentage of funds expended in NRSAs or local target areas may satisfy this requirement

PY 2011 CAPER #1 response:

CDBG programming was provided City-wide, with priority given to those areas with minority or low-income concentrations. Census tracts 16, 17, 18 and 23 are classified as areas of minority concentration are classified as areas of low-to-moderate income concentrations. The map attached to the back of the report identifies the City's low-mod areas.

The Merrill Community Center is located in census tracts 18 provided programming to children residing within this census tract. In 2011, the agency was awarded \$24,625, which was completely expended during the program year. Our code enforcement program is focused in all of the LMI census tracts, and \$355,982 was expended in 2011. The remaining CDBG dollars were awarded City-wide.

General CAPER Narratives:

2) Assessment of Three to Five Year Goals and Objectives

- a) Describe the accomplishments in attaining the goals and objectives for the reporting period.**
- b) Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**

**If not using the CPMP Tool: Use Table 2A, 2B, 3B, 1C, 2C, 3A*

**If using the CPMP Tool: Use Needs Tables, Annual Housing Completion Goals, Summary of Specific Annual Objectives. (Use of these tables is sufficient, additional narrative is not required.)*

- c) If applicable, explain why progress was not made towards meeting the goals and objectives.**

PY 2011 CAPER General Questions #2c response:

With the struggling economy, the goals that were the most challenging to meet in 2011 related to Economic Development and home ownership. There has been a sharp decline in the number of Economic Development applications since 2008. However, there has been a recent increase in the number of applications and pending projects recently, with three loans closing in December of 2011 and another project approved for \$200,000 with a closing date pending for 2012.

The affects on homeownership after the economic crash in late 2008 were devastating. Potential homebuyers are mostly affected by the significant change in lending criteria and increased unemployment. Attendance in homebuyer education classes dropped as a result. The City did not fund Down Payment Assistance in 2011, but opted to fund the NHS Foreclosure Prevention program to address the rising number of foreclosure rates in the City. The number of foreclosure clients using the services at NHS has not

decreased, but the number of people interested in homebuyer education has seen an increase in 2011.

3) Affirmatively Furthering Fair Housing

a) Provide a summary of impediments to fair housing choice.

PY 2011 CAPER General Questions # 3a response:

The City's current Analysis of Impediments to Fair Housing identified a number of impediments to fair housing which the City has addressed with a variety of activities. The following specific actions have been taken to address these impediments and affirmatively further fair housing:

Impediment #1: Origination and Denial Rates for Minorities: Minority persons may have a more difficult time getting approved for a bank loan and are being targeted by predatory lenders.

- The City of Beloit has supported funding agencies that provide outreach and education in the area of lending to LMI individuals and protected populations. The City has provided CDBG funding to Neighborhood Housing Services (NHS) and Community Action, Inc. to provide credit and homeownership counseling.
- NHS has provided down payment assistance and credit counseling to LMI individuals since 2004 to help them strengthen their credit in order to get approved for a first mortgage.
- NHS has put into place an underwriting policy that prohibits providing down payment assistance and does not allow mortgage subordinations for lending products with predatory characteristics. NHS also actively educates LMI households about predatory loans in their homebuyer classes.
- Community Action Inc. has increased the number of self-sufficiency programs that educate participants to increase earned income, repair credit, and choose housing options that are financially viable including homeownership. Community Action Inc. also provides credit and homeownership counseling. Community Action also enrolls participants in financial literacy classes conducted by Neighborhood Housing Services.
- The Beloit Housing Authority (BHA) began participating in the Housing Choice Voucher Homeownership program 2005. Eighteen of their 598 voucher can be used to assist LMI families with subsidies for mortgage payments. The Housing Authority employed a staff person until 2010 who was certified in Homebuyer Education and Credit Counseling resulting in ten participants purchasing homes. BHA now works with NHS of Beloit's credit counseling program to assist participants in improving credit to obtain a mortgage under this program.

Impediment #2: Language Barriers: Language barriers for New Americans and lack of a credit history.

- Neighborhood Housing Services has provided homebuyer classes in Spanish and English since 2004. Their bilingual staff also provides credit counseling, homebuyer education, foreclosure prevention, and loan modification assistance. Fair lending is discussed as a part of their homebuyer education classes.
- The Equal Opportunities and Human Relations Commission's (EOHRC) brochure on fair housing has been available in both English and Spanish since 2004 in an attempt to reach out to all populations in Beloit. This brochure has recently been updated and has been disseminated to many social service agencies where diverse populations may frequent.
- The City's Equal Opportunities and Human Relations Commission (EOHRC) staff liaison has performed outreach and educational seminars on Fair Housing in both English and Spanish.
- Blackhawk Bank has two bi-lingual loan officers to assist Spanish-speaking people with obtaining mortgage loans.

Impediment #3: Discriminatory Impediments: Hispanic, disabled, and persons with HIV issues are less likely to feel comfortable filing a fair housing complaint.

- City staff liaison to the EOHRC is bi-lingual and available to accept Fair Housing Complaints in person or over the phone during regular business hours. City staff liaison also assists complainants in completing the complaint form and will also accept complaints via email.
- The EOHRC provided Fair Housing seminars in Spanish to participants participating in English Language classes at the Stateline Literacy Council. This agency provides English classes to Spanish speaking individuals and also houses the Latino Service Providers coalition. Brochures and complaint forms were placed at the agency.
- City staff liaison to the EOHRC has provided on-site outreach to vulnerable populations such as Beloit's Domestic Violence shelters. Complaint forms and informational brochures are disseminated at the time of outreach.
- The Fair Housing Investigator gives complainants the option to either meet at their residence or at a public location of complainant's choice, for completion of the complaint form.
- The EOHRC's brochure on fair housing has been translated into Spanish to reach out to the City's Latino populations. This brochure is placed at many social service agencies where protected populations may visit.
- The City staff liaison to the EOHRC provided educational presentations to the County's Homeless Intervention Task Force (HITF) and other social service agencies in order to bring awareness and resources to case workers who work closely with underserved and protected populations. This helps caseworkers recognize discriminatory behavior and provides tools to assist their clients in filing a complaint if needed.

- Fair Housing informational flyers and brochures are placed in public areas of City Hall for the public to take.

Impediment #4: Accessibility Impediments: Due to the age of the housing stock, there is a lack of handicapped accessible housing units.

- The City provides housing rehab loans to owner-occupants and owners of rental units wishing to make their housing units handicapped accessible.
- The Beloit Housing Authority has completed work on Phase 1 of the Public Housing Development Project. At the end of 2010, 14 Public Housing units were rehabbed including one barrier-free unit. Phase 2 of the Public Housing Redevelopment Project is underway and consists of reconstructing 66 public housing units, 42 of which are designated for elderly and disabled persons. All 66 units will be ADA compliant and will be handicap accessible. Construction will be completed in the summer of 2012.
- The Beloit Housing Authority provides a preference to applicants who need modified housing due to disability.
- The Beloit Housing Authority has conducted outreach efforts with local agencies and social groups to increase accessibility to under-served populations.

Impediment #5: Community Advocacy Groups: Lack of an advocacy group for disabled individuals.

- City staff to the EOHRC has provided educational seminars to various Community not-for-profit agencies including Community Action Inc. of Rock and Walworth Counties, Beloit Domestic Violence Center, Stateline Literacy Council, Property Manager's Association, and the local Continuum of Care Homeless Intervention Task Force (HITF). Brochures and flyers are distributed at each session.
- The City of Beloit has provided CDBG funding to agencies that advocate for and offer services to the elderly and disabled populations, such as Family Services Home Companion Registry, Beloit Senior Chore Service, and Merrill Center Senior Program.
- The City of Beloit invited disability advocacy groups to the AI focus group meetings including, Rock County Community Support Program, Rock County Council on Aging, Rock County Long Term Support, the local chapter of National Alliance on Mental Illness (NAMI) for input regarding possible discriminatory practices and suggestions on how to reach these individuals. Any comments or suggestions are incorporated into this AI.
- The Merrill Community Center children have participated in the annual Statewide Fair Housing Poster contest over the last three years. The Merrill Community Center also serves senior citizens.

4) Address Obstacles to Meeting Underserved Needs

Identify actions taken to address obstacles to meeting underserved needs.

PY 2011 CAPER General Questions # 4 response:

- a. The City has provided funding to the Stateline Literacy Council for literacy services. This will help persons with limited English proficiency (LEP) obtain employment and have better income opportunities. In 2011, they served 196 people, with 185 of these being Latino and 6 being of Asian decent.
- b. The City has provided funding to youth organizations, such as the Merrill Community Center, to meet the needs of the young people in one of our low-to-moderate income neighborhoods. In 2011, the Merrill Community Center served 152 youth.
- c. The City and NHS provide financial resources to low-to-moderate income persons to enable them to live in quality housing units with modern amenities.

5) Foster and Maintain Affordable Housing

Identify actions taken to foster and maintain affordable housing.

PY 2011 CAPER General Questions # 5 response:

The City provides deferred rehab loans to allow eligible homeowners to make improvements to their homes without having to take on extra debt. In 2011, the City provided 6 deferred loan.

Community Action receives YouthBuild funding for its Fresh Start program. The participants rehab homes which are then sold to low-to-moderate income households.

6) Leveraging Resources

a) Identify progress in obtaining "other" public and private resources to address needs.

PY 2011 CAPER General Questions # 6a response:

- 1) Neighborhood Housing Services used HOME and NeighborWorks funding to provide down payment assistance to households in the City's targeted neighborhoods.
- 2) Community Action of Rock and Walworth received Americorps funds to help troubled youth learn a skill. Additional funding was received from the Department of Corrections, School District of Beloit, YouthBuild.
- 3) Community Action of Rock and Walworth County also received CSBG, SHP, ESG, and private donations to help support their Fresh Start, Fatherhood Initiative, HUB Teen Connection, HUB Transitional Living, and Skills Enhancement programs.

- 4) Community Action of Rock and Walworth Counties receives funding from United Way to continue the Fatherhood Initiative. This is a program which helps participants develop job skills to become gainfully employed while enhancing their parenting skills.
- 5) The Merrill Housing Initiative has received HOME and CDBG funds from the City and Rock County. This program also receives funds through YouthBuild and other private and government sources.
- 6) The Beloit Housing Authority received WHEDA Tax Credits, Capital Fund Program funds (HUD), and WHEDA Tax Credit Exchange Funds for their Public Housing Upgrade project.
- 7) The business community has helped raise money for organizations such as the Merrill Community Center, Community Action, and Stateline Literacy Council.
- 8) The Stateline United Way funds many of the social service agencies that are served by the City's CDBG funds to meet critical needs.
- 9) The churches provide funding to some of the homeless organizations like Hands of Faith and Caritas.
- 10) ESG/THP/HPP (ETH) funding was obtained by Community Action, Hands of Faith, and Family Services to assist in supportive services and emergency needs of participants.
- 11) The City of Beloit received HOME, Lead Hazard Reduction Grant, and Lead Hazard Control Grant funds that are oftentimes used in conjunction with City Housing Rehabilitation Loans. This keeps rehabilitation expenses at an affordable level for our LMI households and LMI housing providers.
- 12) The City of Beloit received NSP3 funding, which is used to purchase and rehabilitate foreclosed properties in LMI Census Tract 16. Completed homes are then sold to LMI households.

b) Describe how Federal resources from HUD leveraged other public and private resources.

PY 2011 CAPER General Questions # 6b response:

Most non-profits who receive CDBG funds from the City used these funds as match to leverage other funding sources. Examples of other resources are funds received from United Way, WHEDA, the School District of Beloit, Department of Corrections, Americorps private donations, and funds from local foundations.

c) Describe how matching requirements were satisfied.

PY 2011 CAPER General Questions # 6c response:

There are no matching requirements for CDBG. HOME match is reported by the City of Janesville since they are the lead agency for the Rock County HOME Consortium.

7) Citizen Participation

a) Provide a summary of citizen comments.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

PY 2011 CAPER Citizen Participation # 7a response:

A public notice was published in the Beloit Daily News on February 29, 2012. No comments were submitted during the 30-day public review period.

b) Describe how consideration was given to comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.

PY 2011 CAPER Citizen Participation # 7b response:

The City always incorporates all comments received during the public review period into the CAPER and the Annual Plan.

8) Institutional Structure

Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

PY 2011 CAPER Institutional Structure # 8 response:

City staff is involved in activities of different non-profit organizations. City staff is involved in the housing development and loan activities of Neighborhood Housing Services (NHS) and was a Board Member as well as a member of their Strategic Marketing and Resource Development Committee in 2011.

Staff attends the Homeless Intervention Task Force (HITF) meetings, which is an organization of various homeless and supportive service providers that serve the City of Beloit. City staff sits on the HITF Resource Committee which identifies gaps in services, researches funding opportunities, and shares and updates available resources in the community. City staff also participates in the HITF Disaster Action Response Team (DART) which developed an organized two-county response plan in the event of a resident displacement due to man-made situations, i.e. foreclosure of a multi-unit building, a multi-unit building being posted unfit for human habitation due to disrepair by property owner, etc. Man-made displacements are not covered by typical disaster displacement funding such as Red Cross or FEMA. The City is also a member of the HEAT Locations Committee, which was developed in response to a growing number of homeless youth in Rock County. This committee is charged with locating a property to house unaccompanied youth in a group foster home setting.

The City also works with Community Action of Rock and Walworth Counties and Neighborhood Housing Services of Beloit in partnership to try to more effectively target our resources.

The City is part of a Consortium that administers the Healthy Homes/Healthy Kids Lead Control Program. Funds are used for the removal of lead elements to make the house lead safe, and then housing rehab funds are used for other rehab work

the home may need.

The City worked closely with the City of Janesville to develop Section 3 Plans with similar procedures, and adopted universal forms and reports that can be used by Section 3 Businesses and Section 3 Residents in both communities. Due to the close proximity of the two cities, many contractors and residents work in both communities.

9) Monitoring

a) Describe actions taken to monitor the jurisdiction's performance in meeting objectives and outcomes set forth in its strategic plan.

PY 2011 CAPER Monitoring # 9a response:

When preparing the Annual Action Plan and preparing the CDBG budget, staff works to ensure that these are both consistent with the strategic plan. Additionally, once the budget has been approved and funds are available, staff prepares contracts for subgrantees which outline the performance requirements of each agency. This includes number of persons served as well as meeting other objectives included in the strategic plan. The subgrantees are then required to report progress made each quarter through their quarterly reports. The City conducts on-site monitoring with each Subgrantee annually.

b) Describe how and the frequency with which you monitored your activities, including subrecipients (including sponsors or administering agents).

PY 2011 CAPER Monitoring # 9b response:

All programs are monitored once each calendar year.

c) Describe the results of your monitoring including any improvements made as a result.

PY 2011 CAPER Monitoring # 9c response:

The City has required more detailed reporting due to the increased need for data in the IDIS system. The subgrantees have followed through and submitted more complete reports in 2011.

d) Describe actions taken to insure compliance with program requirements, including requirements involving the timeliness of expenditures.

PY 2011 CAPER Monitoring # 9d response:

The City uses the quarterly reporting system to ensure that the subgrantees are complying with program guidelines, and the City works with subgrantees to ensure that funds are drawn down in a timely manner.

Subgrantees may submit a Carry-over Request proposal that explains the reason(s) funds were not expended by the end of the program year along with a timeline and budget schedule for expending the funds within 6 months. The City will usually grant the request for good cause and if the proposal is reasonable. Funds which are not expended in a timely manner are reprogrammed to other eligible activities.

e) Describe steps/actions taken to ensure long-term compliance with housing codes, including any actions or on-site inspections undertaken during the program year.

PY 2011 CAPER Monitoring # 9e response:

The City has inspectors who ensure compliance with all housing codes. Additionally, the City also has a construction specialist, who ensures that all housing codes are followed for our housing rehab program. He provides a list of approved contractors to the property owners for the housing rehab jobs and ensures that work is completed before contractors are paid. Pictures are taken to document the work completed.

f) What is the status of your grant programs?

1) Are any activities or strategies falling behind schedule?

1) Are grant disbursements timely?

1) Do actual expenditures differ from letter of credit disbursements?

PY 2011 CAPER Monitoring # 9f response:

The majority of the funded activities have not fallen behind schedule.

10) Antipoverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty level.

PY 2011 CAPER Antipoverty Strategy #10 response:

The Housing Authority continued its Family Self-Sufficiency and Homeownership Voucher programs, which provides individual case management to enrollees to assist with achievement of employment, educational, financial, and homeownership goals.

The Housing Authority also requires all public housing tenants to perform eight hours of community service per month when the participating adult is unemployed and is not participating in any self-sufficiency activities. This practice is helping residents learn new skills.

The City provided CDBG funds to Community Action Inc. for three programs that provide education and employment training; Fresh Start, Fatherhood Initiative, and Skills Enhancement. Fresh Start provides a two pronged approach for at-risk youth ages 16 – 21 by providing GED education and practical employment skills by rehabbing homes, which are then sold to low-to-moderate income households.

Fatherhood Initiative participants gain employment through case management and Program agreements with employers. The Skills Enhancement Program helps participants who are currently employed increase their earning potential by supporting enrollment in educational and training programs that qualify them for higher paying jobs.

Community Action also received funding from the City to provide supportive services to its HUD Transitional Living Program. This program assists young parents under the age of 24 with housing subsidies and case management that focuses on educational, employment, financial, and parenting skills.

The City also provided funding to Home Companion Registry, which assists low-to-moderate residents with education and training in partnership with Blackhawk Technical College to become certified home care professionals and / or Certified Nursing Assistants. Home Companion Registry then provides employment opportunities to these residents.

The City provided CDBG funds to non-profit agencies that provided services to seniors and disabled residents. Funds were awarded to the Beloit Home Companion Registry and Senior Chore Services to provide inexpensive assistance to enable them to remain in their homes. Stateline Literacy Council provided literacy services to over 191 individuals with Limited English Proficiency (LEP) increase their potential in obtaining living-wage employment.

Self-Evaluation

- 11) Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the strategic plan and explain, if applicable, why progress was not made toward meeting goals and objectives.**

**If not using the CPMP Tool: Use Table 1C, 2C, 3A*

**If using the CPMP Tool: Use Summary of Specific Annual Objectives.*

(The following IDIS Reports will be reviewed to determine satisfaction of this requirement: PR03, PR06, PR23, PR80, PR81, PR82, PR83, PR84, PR85)

Consider the following when providing this self-evaluation:

- a) Describe the effect programs had in solving neighborhood and community problems.**
- b) Describe the progress made in meeting priority needs and specific objectives.**
- c) Describe how activities and strategies made an impact on identified needs.**
- d) Identify indicators that best describe the results of activities during the reporting period.**
- e) Identify barriers that had a negative impact on fulfilling the strategic and overall vision.**

12) Identify whether major goals are on target and discuss reasons for those that are not on target.

13) Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

PY 2011 CAPER Self-Evaluation # 11, 12, 13 response:

The City of Beloit made progress towards its goals and objectives which are reflected in the needs tables.

The City continues to fund agencies, such as the Merrill Community Center, which provided necessary social service resources in one of our targeted neighborhoods. The Merrill Community Center provided services to 179 individuals during the 2011 program year.

Community Action provided supportive services to the clients it serves through the HUB Transitional Living Program, Fatherhood Initiative, Beloit Fresh Start program, and Skills Enhancement program. These programs served 240 individuals in 2011. Specific accomplishments include the following:

- 90% of Skills Enhancement program participants enrolled in a skill training program resulting in an average increase in annual income of over \$10,500;
- 90% of the Beloit Fresh Start program youth received their high school diplomas and 100% enrolled in an employment or skills training program;
- 100% of the Fatherhood Initiative participants remain compliant with child support, 100% enrolled in a skills enhancement or employment training program, and 56% have obtained or maintained employment;
- 50% of the HUB Transitional Living Program participants enrolled in an employment or education program and 75% increased their skills and income.

The City provides funding to two senior programs, which make it possible for seniors to remain living independently in their current homes. The Beloit Home Companion Registry helped 73 seniors and/or disabled individuals, and Beloit Senior Chore Service provided assistance to 543 seniors.

In 2011, Family Services provided assistance to 22 families that were facing homelessness due to loss of resources to pay rent. Family Services continued to case manage families in order to transition them back into a stable housing situation.

The City provided funding to three agencies that serve homeless groups in the City. These programs provided safe shelter for families during difficult financial times. These agencies also provided case management to help them get back on their feet and give them the necessary tools to decrease their likelihood of returning to homelessness. In 2011, the Domestic Violence

2011 City of Beloit CAPER

Center provided short-term emergency housing and case management to 63 survivors of domestic violence; My Sister's Place provided transitional housing and case management to 51 survivors of domestic violence; and Hands of Faith provided short-term emergency housing and case management to 29 homeless individuals.

The City provided code enforcement in the City's low-to-moderate income neighborhoods. This helped to clean up the target neighborhoods. Approximately 4,110 inspections were completed in low-to-moderate income neighborhoods in 2011.

HOUSING

Affordable Housing

14) Evaluate progress in meeting its specific affordable housing objectives, including:

- a) Comparison of proposed numeric goals (from the strategic plan and annual plan) with the actual number of extremely low-income, low-income, and moderate income renter and owner households assisted during the reporting period.**

**If not using the CPMP Tool: Use Table 2A, 3B, 2B, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2011 CAPER Affordable Housing # 14a response:

With its resources, the City tends to provide more assistance to the extremely low-income and low-income renters, rather than the moderate income renter. There are many options out in the community for moderate income renters. Generally, the properties within the City of Beloit are affordable. The table reflects this trend.

- b) Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).**

**If not using the CPMP Tool: Use Table 3A*

**If using the CPMP Tool: Annual Housing Completion Goals
(Use of this table is sufficient no additional narrative is required)*

- c) Describe efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).**

PY 2011 CAPER Affordable Housing # 14c response:

The Beloit Housing Authority continues to operate and maintain 131 public housing units and 598 Housing Choice Vouchers. They tend to rent to the lowest-income renters. These programs ensure that these renters do not pay more than 30 percent of their income for rent.

The City performs rental inspections on every rental property once every 3 years and on Section 8 rental properties once a year to ensure that they meet minimum property maintenance standards. This ensures that properties available to rent are maintained in a standard condition. Properties that do not meet the minimum property maintenance standards are not allowed to be rented to tenants.

d) Description of efforts to address the accessibility needs of persons with disabilities.

PY 2011 CAPER Affordable Housing # 14d response:

The City makes funds available through its housing rehabilitation program for accessibility improvements. There were no households that applied for housing assistance through the City's Housing Rehabilitation Program for accessibility improvements in 2011.

The Housing Authority began work on Phase 2 of the Public Housing Development Project. The LLC created for this project closed on WHEDA tax credits in September, 2010 and began construction shortly thereafter. Fourteen units were rehabbed including one barrier-free unit and Phase 1 was completed in the Fall of 2011. The Housing Authority applied for and received WHEDA tax credits for Phase 2 of the Public Housing Redevelopment Project, which includes 66 public housing units. Construction began on Phase 2 in the Fall of 2011 and will be completed in the Fall of 2012. Both projects include energy efficiency upgrades and accessibility improvements.

The City did fund two programs with CDBG funds, Senior Chore Service and Home Companion Registry that allow the elderly-disabled to remain in their homes. The Beloit Home Companion Registry helped 73 seniors and/or disabled individuals, and Beloit Senior Chore Service provided assistance to 543 seniors.

Public Housing Strategy

15) Describe actions taken during the last year to improve public housing and resident initiatives.

PY 2011 CAPER Public Housing #15 response:

The Housing Authority began work on Phase 2 of the Public Housing Development Project. The LLC created for this project closed on WHEDA tax credits in September, 2010 and began construction shortly thereafter. Fourteen units were rehabbed including one barrier-free unit and Phase 1 was completed in the Fall of 2011. The Housing Authority applied for and received WHEDA tax credits for Phase 2 of the Public Housing Redevelopment Project, which includes 66 public housing units. Construction began on Phase 2 in the Fall of 2011 and will be completed in the Fall of 2012. Both projects include energy efficiency upgrades and accessibility improvements.

Barriers to Affordable Housing

16) Describe actions taken during the last year to eliminate barriers to affordable housing.

PY 2011 CAPER Barriers to Affordable Housing #16 response:

Since the City has a fairly large supply of affordable housing, the City continues to support agencies that work with people to allow them to purchase the houses. NHS, Family Services, and the City provided credit counseling to their clients. NHS worked with clients to help them either obtain a home or keep them from losing the home they already have. Family Services provides general credit counseling. The Housing Authority works with its Family Self Sufficiency and Homeownership Voucher clients to increase their earned income or help them obtain a home.

With the recent increase in foreclosures due to the economic downturn, NHS of Beloit has shifted its services to increase assistance to people in danger of foreclosure. They provided over 100 households with foreclosure prevention counseling in 2011.

Lead-based Paint

17) Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

PY 2011 CAPER Lead-based Paint #17 response:

The City of Beloit has funds dedicated to making houses lead safe. They are used in conjunction with the City's housing rehabilitation program funds. The lead funds are used for the lead elements to make the house lead safe, and then the housing rehabilitation funds are used for other rehabilitation work needed to bring the home up to code. In 2011, the City awarded 21 lead hazard reduction grants for 25 units. HOME funds were used for 8 of these units, and CDBG funds were used in 13. Additionally, lead funds were used in conjunction with NSP funded projects.

The Rock County Health Department referred families of children with high lead levels to the City of Beloit's program. We work jointly to solve these problems.

HOMELESS

Homeless Needs

18) Identify actions taken to address needs of homeless persons.

PY 2011 CAPER Homeless Needs #18 response:

The City of Beloit provided CDBG funds to Hands of Faith for its homeless program. Funds were also provided to two programs provided by Family Services which assist victims of domestic violence. The City continues to participate in the Homeless Intervention Task Force and its subcommittees. This group works collaboratively on a countywide basis to address the needs of homeless individuals and families.

City staff also works with persons who are homeless due to housing that has been deemed unfit, condemned, or that has been damaged by flood, fire, or other disaster. Staff assists these residents in navigating the social service system to connect them with an appropriate agency that can serve their needs.

19) Identify actions to help homeless persons make the transition to permanent housing and independent living.

PY 2011 CAPER Homeless Need #19 response:

The City provided funding to Hands of Faith, which provides case management to homeless families to enable them to make the transition from the program to permanent housing. Hands of Faith also works to connect homeless families to the resources they need to obtain employment and housing.

The City provided funding to Family Services, which provides transitional housing to individuals and families leaving the short-term shelter environment. Supportive services are also provided to these clients by the two programs – the Domestic Violence Center and My Sister’s Place. They also have a scattered site transitional housing program.

The City also provided funding to Community Action to provide a transitional housing program and works with clients to transition them to independent living.

20) Identify actions taken to implement a continuum of care strategy for the homeless and new Federal resources obtained during the program year, including from the Homeless SuperNOFA.

**If not using the CPMP Tool: Use Table 3B, 1C*

**If using the CPMP Tool: Use Needs/Homeless, Needs/Non-Homeless, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2011 CAPER Homeless Needs #20 response:

The City did not receive Federal funds during the program year in addition to CDBG and HOME Consortium funds through the City of Janesville.

The City provides funding to agencies that provide homeless services and facilities, transitional housing for the homeless, and permanent housing for low-to-moderate income populations.

The Domestic Violence Center received funds to provide short-term emergency housing to victims of domestic violence. They also provide a food and clothing pantry and offer support groups. Hands of Faith received funds to operate its homeless program, which helps families only. They also provide case management and transportation.

There is also a homeless shelter operating in the City called Sparrow's Nest which has facilities for 18 individuals and one family. The Britton House is a Single Room Occupancy (SRO) which provides 45 rooms for men. Community Action provides a transitional housing program for homeless pregnant teens and teen parents. They provide 18 months of housing assistance and 24 months of case management. My Sister's Place also provides transitional housing for survivors of domestic violence. They provide case management and work to transition individuals and families to independent permanent housing.

The Beloit Housing Authority provides 131 public housing units and has 598 Section 8 vouchers. The Housing Authority has a Family Self-Sufficiency program for several years which helps selected Section 8 tenants move off the program and into self-sufficiency. This program has a case manager who works with individuals and families on five-year goals to help move them towards more independent living.

Rock Valley Community Programs is located between Beloit and Janesville and provides shelter, transitional living, case management, mental health, and AODA services to homeless veterans in Rock County.

Specific Homeless Prevention Elements

21) Identify actions taken to prevent homelessness.

PY 2011 CAPER Specific Homeless Prevention #21 response:

The City provided funding to Family Services for their Homeless Prevention and Rehousing program, which provided emergency rental assistance to 22 Beloit residents in danger of homelessness due to eviction. The Salvation Army of Beloit provided Motel Vouchers for homeless individuals or those in danger of homelessness.

The City of Beloit also provides funding to NHS of Beloit for its Foreclosure Prevention program. NHS provides foreclosure prevention counseling and loans to residents in Beloit who are in danger of losing their homes to foreclosure. NHS assisted over 100 households with foreclosure prevention services in 2011.

The City is a member of the Rock County County Continuum of Care and attends monthly Homeless Intervention Task Force (HITF) meetings. City staff sits on various subcommittees of the HITF including:

- HITF Resource Committee: Identifies gaps in services, researches funding opportunities, and shares updates and available resources in the community. This committee also facilitates procurement of funding and then makes funding allocation decisions regarding which agencies and programs receive direct funding.
- HITF Disaster Action Response Team (DART): Responds to resident displacement due to man-made situations such as foreclosures or unfit postings of multi-unit buildings.
- Homeless Education Action Team (HEAT) Locations Committee: Working to locate a property to house unaccompanied youth in a group foster home setting.

Emergency Shelter Grants (ESG)

22) Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

PY 2011 CAPER ESG # 22 response:

The City does not receive ESG funds as an entitlement community.

23) Assessment of Relationship of ESG Funds to Goals and Objectives

a) Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

**If not using the CPMP Tool: Use Table 2A, 3B, 2B, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2011 CAPER ESG Evaluate Progress # 23a response:

The City does not receive ESG funds as an entitlement community.

b) Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

PY 2011 CAPER ESG # 23b response:

The City does not receive ESG funds as an entitlement community.

24) Matching Resources

- a) **Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

PY 2011 CAPER ESG # 24 response:

The City does not receive ESG funds as an entitlement community.

25) State Method of Distribution

- a) **States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**

PY 2011 CAPER ESG # 25 response:

The City does not receive ESG funds as an entitlement community.

26) Activity and Beneficiary Data

- a) **Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESG expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

PY 2011 CAPER ESG # 26a response:

The City does not receive ESG funds as an entitlement community.

b) Homeless Discharge Coordination

- 1) **As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**
- 1) **Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

PY 2011 CAPER ESG # 26b response:

The City does not receive ESG funds as an entitlement community.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Refer to the Non-homeless Special Needs Table in the Needs.xls workbook or Table 1C.

27) Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

PY 2011 CAPER Non-homeless Special Needs #26 response:

The City provided funding to Senior Chore Service and Home Companion Registry who provide assistance to elderly and disabled populations to enable them to remain in their homes.

The Beloit Aids Network provides case management services to persons with HIV/AIDS that include access to HIV care and treatments, legal services, mental health care, food and nutrition services and many other comprehensive supportive services.

Beloit Inner City Council provides outreach to persons with HIV/AIDS and their families regarding education and resources. They also work with people who experience drug and/or alcohol addictions. These programs are part of the Beloit Area Community Health Care Center, which provides services according to household income on a sliding scale fee system.

Caritas provides food and toiletries to residents with HIV/AIDS. They allow persons with HIV/AIDS to come in for services more often than the once per month, which is the limit for non-special populations.

Beloit Youth Place assists youth under 18 years of age with drug and/or alcohol addictions.

COMMUNITY DEVELOPMENT

Community Development Block Grant

28) Assessment of Relationship of CDBG Funds to Goals and Objectives

a) Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

**If not using the CPMP Tool: Use Table 2A, 3B, 2B, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2011 CAPER CDBG Assessment # 28a response:

The highest priority activities identified in our Consolidated Plan were public service activities with a comprehensive strategy for meeting clients' needs that help stabilize neighborhoods by keeping people in their homes or helping people secure homes. With declining dollars, the amount of public services we

can fund declines each year. We attempt to fund as many public service activities as we can in order to serve the most critical needs.

b) Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

**If not using the CPMP Tool: Use Table 2A, 3B, 2B, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2011 CAPER CDBG Progress Evaluation # 28b response:

The City of Beloit did an adequate job of meeting goals established related to affordable housing. Limited funds made it difficult to meet all goals.

c) Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate income persons.

PY 2011 CAPER CDBG LMI Benefit # 28c response:

All CDBG funds expended were used to provide services to low-to-moderate income persons. Specifically, public service activities primarily benefited those who were either low or extremely low income. All homeless programs provide services to those with extremely low income. Housing activities primarily benefit those who are moderate income.

29) Changes in Program Objectives

a) Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

PY 2011 CAPER CDBG #29 response:

There were no changes in program objectives in 2011. However, if the City received citizen comment that we were not serving a needy population, we would modify our program objectives to serve that population.

30) Assessment of Efforts in Carrying Out Planned Actions

a) Indicate how grantee pursued all resources indicated in the Consolidated Plan.

b) Indicate how grantee provided certifications of consistency in a fair and impartial manner.

c) Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

PY 2011 CAPER CDBG # 30 response:

The City of Beloit received CDBG and HOME funds in 2011. The Housing Authority also received funding from HUD, including CFP dollars, which helped with improving public housing stock in the City.

Certifications of consistency were provided for programs which were included in our Consolidated Plan or that were consistent with our Consolidated Plan.

The City of Beloit ensured that funded activities conformed to the Consolidated Plan, and that the most urgent needs were funded.

31) For Funds Not Used for National Objectives

- a) Indicate how use of CDBG funds did not meet national objectives.**
- b) Indicate how use of CDBG funds did not comply with overall benefit certification.**

PY 2011 CAPER CDBG #31 response:

All CDBG activities met a national objective and complied with the overall benefit certification.

32) Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a) Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

PY 2011 CAPER CDBG # 32a response:

The City did not acquire or demolish any property with CDBG funds in 2011. Nine of the rehabilitation activities in 2011 required relocation of individuals or families, due to the removal of lead hazards in the homes. Lead certified contractors are obtained for all projects and the City provides assistance with relocation of individuals and families if the projects may pose a risk to the beneficiaries.

- b) Describe steps taken to identify households, businesses, farms or nonprofit organizations that occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**

PY 2011 CAPER CDBG # 32b response:

No acquisition/occupation activities were undertaken which required relocation.

- c) Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

PY 2011 CAPER CDBG # 32c response:

For activities requiring displacement or relocation, informational documents are given to individuals and families explaining the relocation process. At least one week before the relocation-triggering construction is to take place, City staff contacts the household with details of the relocation and provides assistance throughout the relocation process.

33) Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low or moderate income persons

a) Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

PY 2011 CAPER CDBG # 33a response:

Any jobs created as part of a CDBG-funded program are published in the Shopper, which is delivered to all households, and also is made available through the Job Center.

b) List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

PY 2011 CAPER CDBG # 33b response:

No jobs were created and/or retained in 2011. However, the economic development revolving loan program has made three loans 2011 totaling \$355,000. Development Agreements for these loans indicate up to 100 jobs being created in 2012. The downturn in the economy has caused some businesses to delay anticipated expansions and purchases.

c) If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

PY 2011 CAPER CDBG # 33c response:

No jobs were created and/or retained in 2011.

34) Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.

a) Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate income.

PY 2011 CAPER CDBG # 34a response:

Merrill Community Center benefits LMI individuals by virtue of the nature of its location. It is located in the Merrill Neighborhood, which is located in

Census Tract 18, an LMI census tract. Since they serve children, other young people, and elderly who walk to the facilities or live nearby, they were presumed to be low income based on the location of the program. The City requires the Merrill Community Center to verify this assumption on a regular basis by tracking the addresses or income of the individuals they serve.

35) Program income received

a) Detail the amount repaid on each float-funded activity.

PY 2011 CAPER CDBG # 35a response:
The City of Beloit did not have any float-funded activities.

b) Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

PY 2011 CAPER CDBG # 35b response:
The City had housing rehabilitation loan repayments of \$98,250.67 and economic development loan repayments of \$41,957.67.

c) Detail the amount of income received from the sale of property by parcel.

PY 2011 CAPER CDBG # 35c response:
The City of Beloit did not receive any program income from the sale of property.

36) Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a) The activity name and number as shown in IDIS;

PY 2011 CAPER CDBG # 36a response:
There were no disallowed expenditures.

b) The program year(s) in which the expenditure(s) for the disallowed activity (ies) was reported;

PY 2011 CAPER CDBG # 36b response:
There were no disallowed expenditures.

c) The amount returned to line-of-credit or program account; and

PY 2011 CAPER CDBG # 36c response:
There were no disallowed expenditures.

- d) Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

PY 2011 CAPER CDBG # 36d response:
There were no disallowed expenditures.

37) Loans and other receivables

- a) List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

PY 2011 CAPER CDBG #37a response:
There were no float-funded activities.

- b) List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

PY 2011 CAPER CDBG #37b response:
The Housing Rehabilitation Loan Program had 26 outstanding installment loans for a total of \$265,917.60, and 138 outstanding deferred loans for a total of \$1,521,556.22. The Economic Development Loan Program had 6 outstanding installment loans for a total of \$268,866.41, and 2 deferred / forgivable loans for a total of \$300,000.

- c) List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

PY 2011 CAPER CDBG #37c response:
138 Housing Rehabilitation loans are deferred until the house is sold or loan is refinanced. The total amount outstanding is \$1,521,556.22.

- d) Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

PY 2011 CAPER CDBG #37d response:
Four loans went into default in 2011, totaling \$48,571.35.

- e) Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

PY 2011 CAPER CDBG #37e response:

Community Action's Merrill Housing Initiative has completed rehab on four houses since 2010 and has three houses for at the end of 2011.

- 1417 Wisconsin Ave., Beloit, WI 53511
- 1264 Porter Ave., Beloit, WI 53511
- 1411 Wisconsin Ave., Beloit, WI 53511

38) Lump sum agreements

a) Provide the name of the financial institution.

PY 2011 CAPER CDBG #38a response:

The City of Beloit does not have any lump sum agreements.

b) Provide the date the funds were deposited.

PY 2011 CAPER CDBG #38b response:

Not applicable.

c) Provide the date the use of funds commenced.

PY 2011 CAPER CDBG #38c response:

Not applicable.

d) Provide the percentage of funds disbursed within 180 days of deposit in the institution.

PY 2011 CAPER CDBG #38d response:

Not applicable.

NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

39) Jurisdictions with HUD-approved neighborhood revitalization strategy must describe progress against benchmarks for the program year.

PY 2011 CAPER NRSA # 38 response:

Although the City does not have an official NRSA approved by HUD, the City of Beloit provides a comprehensive approach to Neighborhood Revitalization in with the following activities:

NHS, in cooperation with local lenders and realtors, provided 11 homebuyer sessions, 9 in English and 2 in Spanish, with information provided on predatory lending.

The City continues to provide interior and exterior inspections in the Merrill and Near Westside neighborhoods. In 2011, the City condemned 15 properties in these two neighborhoods, and 13 houses were demolished. There were an additional 2 houses considered blighted and torn down under the NSP program, and Community Action's Merrill Housing Initiative purchased and demolished 2 blighted houses in the Merrill neighborhood in 2011.

The City continues to promote the use of the two-party complaint form among neighborhood residents in both target neighborhoods.

The City has prepared a list of historic properties in the Near Westside neighborhood.

Community Action acquired properties in the Merrill Neighborhood, and utilized their Fresh Start Program participants to rehab the properties. Fresh Start is a program for troubled youth that assists them in obtaining a GED while learning construction skills. Two houses were completed in 2011 and are currently for sale.

There are two neighborhood groups active in the Merrill Neighborhood; the Porter Avenue Watch Group and the Merrill Revitalization Group that focus on crime and code enforcement issues. The Police Department attended many of meetings for both groups during 2011 and Community Action Inc. is involved in the Merrill Revitalization Group.

The City received NSP1 and NSP3 funding to purchase foreclosed properties in low-to-moderate income areas. Properties are then rehabilitated and sold to low-to-moderate income households, or rehabilitated for rental to low-to moderate income households. Properties are also demolished if blighted and the remaining vacant lot is sold or donated to adjacent property owners whose income is low-to-moderate. Two houses were demolished under NSP in 2011.

HOME/ADDI

HOME/ American Dream Down Payment Initiative (ADDI)

NA

40) Assessment of Relationship of HOME Funds to Goals and Objectives

- a) Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the strategic plan, particularly the highest priority activities.**

**If not using the CPMP Tool: Use Table 2A, 3B, 2B, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2011 CAPER HOME Assessment # 40a response:

The City does not receive HOME funds as an entitlement community.

- b) Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

**If not using the CPMP Tool: Use Table 2A, 3B, 2B, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2011 CAPER HOME Progress Evaluation # 40b response:

The City does not receive HOME funds as an entitlement community.

- c) Indicate the extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate income persons.**

PY 2011 CAPER HOME # 40c response:

The City does not receive HOME funds as an entitlement community.

41) HOME Match Report

- a) Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

PY 2011 CAPER HOME Rental # 41a response:

The City does not receive HOME funds as an entitlement community.

42) HOME MBE and WBE Report

- a) **Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).**

PY 2011 CAPER HOME Rental # 42a response:

The City does not receive HOME funds as an entitlement community.

43) Assessments

- a) **Detail results of on-site inspections of rental housing.**

PY 2011 CAPER HOME Rental # 43a response:

The City does not receive HOME funds as an entitlement community.

- b) **Describe the HOME jurisdiction’s affirmative marketing actions.**

PY 2011 CAPER HOME # 43b response:

The City does not receive HOME funds as an entitlement community.

- c) **Describe outreach to minority and women owned businesses.**

PY 2011 CAPER HOME/ADDI # 43c response:

The City does not receive HOME funds as an entitlement community.

HOPWA

Specific HOPWA Objectives

- 44) **Assessment of Relationship of HOPWA Funds to Goals and Objectives.**

- a) **Assess the use of HOPWA funds in relation to the priorities, needs, goals, and specific objectives in the strategic plan, particularly the highest priority activities.**

**If not using the CPMP Tool: Use Table 2A, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Summary of Specific Annual Objectives.*

PY 2011 CAPER Specific HOPWA Objectives # 43 response:

The City of Beloit does not receive HOPWA funds.

- b) **Evaluate progress made towards meeting the goals of providing affordable housing using HOPWA funds, including the number and types of households served.**

**If not using the CPMP Tool: Use Table 2A, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Summary of Specific Annual Objectives.*

PY 2011 CAPER Specific HOPWA Objectives # 43 response:
The City of Beloit does not receive HOPWA funds.

To report progress under the general and HOPWA specific requirements, the grantee may integrate the HOPWA elements in their standard CAPER report or establish a HOPWA-specific narrative by completing the following information. IDIS Report PR80 has useful financial and accomplishments information for end of year reporting.

HOPWA EXECUTIVE SUMMARY

- 45) Provide an executive summary (1-3 pages) and a specific objectives narrative which address the following:
- a) Grantee and Community Overview.
 - 1) A brief description of the grant organization, the area of service, the name of the program contact(s), and a broad overview of the range/type of housing activities, along with information on each sponsor by name, main project site by zip code and related organization information.
 - b) Annual Performance under the Action Plan
 - 1) Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
 - 2) Evaluate the progress in meeting the project's objectives for providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
 - 3) Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
 - 4) Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan. Report the number of stewardship units of housing which have been created through acquisition, rehabilitation or new construction with any HOPWA funds.
 - 5) Describe any other accomplishments recognized in the community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - 6) Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Strategic Plan.
 - b) Barriers or Trends Overview
 - 1) Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement;
 - 2) Describe any expected trends facing the community in meeting the needs of persons with HIV/AIDS, and provide any other information important in providing services to persons with HIV/AIDS.

- 3) Note any evaluations, studies, or other assessments of the HOPWA program available to the public.

- b) Project Accomplishment Data:
 - 1) Complete and submit CAPER Performance Chart 1 Planned Goals and Chart 2 Actual Performance;
 - 2) Complete and submit CAPER Performance Chart 3 for Housing Stability Outcomes, HOPWA Outcomes on Access to Care and Support in conjunction with HOPWA-funded Housing assistance, Monthly Household Income in conjunction with HOPWA-funded Housing Assistance, and HOPWA Outcomes on Access to Care and Support not in conjunction with HOPWA-funded Housing Assistance.

 - 3)

PY 2011 CAPER HOPWA Executive Summary response:
The City of Beloit does not receive HOPWA funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	102	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	50	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	100	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	252	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table		Grantee:														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	%				#
		Current % of Households	Current Number of Households	3-5 Year Quantities																				
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income > 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	252														100%					
			With Any Housing Problems	67.5	170										0	####	M	N			0			
			Cost Burden > 30%	67.5	170										0	####	M	N						
			Cost Burden >50%	5.6	14										0	####	M	N						
	Small Related	NUMBER OF HOUSEHOLDS	100%	337																				
		With Any Housing Problems	59.9	202	41	18	41	18	40		40		40	202	36	18%	H	Y	C					
		Cost Burden > 30%	54	182										0	####	H	N							
		Cost Burden >50%	14.2	48										0	####	H	N							
	Large Related	NUMBER OF HOUSEHOLDS	100%	87																				
		With Any Housing Problems	83.9	73	15	3	15	3	15		14		14	73	6	8%	H	Y	C					
		Cost Burden > 30%	63.2	55										0	####	H	N							
		Cost Burden >50%	0	0										0	####	H	N							
	All other hshold	NUMBER OF HOUSEHOLDS	100%	228																				
		With Any Housing Problems	62.3	142	29	3	29	3	28		28		28	142	6	4%	H	Y	C					
		Cost Burden > 30%	60.5	138										0	####	H	N							
		Cost Burden >50%	7.9	18										0	####	H	N							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	380																			
			With Any Housing Problems	23.9	91	19	103	18	103	18		18		18	91	206	226%	H	Y	C				
			Cost Burden > 30%	23.9	91										0	####	H	N						
			Cost Burden >50%	9.2	35										0	####	H	N						
Small Related		NUMBER OF HOUSEHOLDS	100%	169																				
		With Any Housing Problems	62.1	105	21	15	21	15	21		21		21	105	30	29%	H	Y	C					
		Cost Burden > 30%	62.1	105										0	####	H	N							
		Cost Burden >50%	21.9	37										0	####	H	N							
Large Related		NUMBER OF HOUSEHOLDS	100%	58																				
		With Any Housing Problems	51.7	30	6	3	6	3	6		6		6	30	6	20%	H	Y	C					
		Cost Burden > 30%	34.5	20										0	####	H	N							
		Cost Burden >50%	0	0										0	####	H	N							
All other hshold		NUMBER OF HOUSEHOLDS	100%	108																				
		With Any Housing Problems	83.3	90	18	3	18	3	18		18		18	90	6	7%	H	Y	C					
		Cost Burden > 30%	83.3	90										0	####	H	N							
		Cost Burden >50%	50.9	55										0	####	H	N							

Housing Needs Table		Grantee:		3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.												% of Goal	% HSHLD				# HSHLD					
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*								Multi-Year				
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal				Actual
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	133															100%				
		With Any Housing Problems	14.3	19										0	####	M	N					0		
		Cost Burden > 30%	14.3	19										0	####	M	N							
		Cost Burden >50%	0	0										0	####	M	N							
		Small Related	NUMBER OF HOUSEHOLDS	100%	589																			
		With Any Housing Problems	16.1	95										0	####	M	N							
		Cost Burden > 30%	9.2	54										0	####	M	N							
		Cost Burden >50%	0	0										0	####	M	N							
		Large Related	NUMBER OF HOUSEHOLDS	100%	210																			
		With Any Housing Problems	41.4	87										0	####	M	N							
		Cost Burden > 30%	6.7	14										0	####	M	N							
		Cost Burden >50%	0	0										0	####	M	N							
	All other hshld	NUMBER OF HOUSEHOLDS	100%	346																				
	With Any Housing Problems	11.8	41										0	####	M	N								
	Cost Burden > 30%	10.7	37										0	####	M	N								
	Cost Burden >50%	0	0										0	####	M	N								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	543																			
	With Any Housing Problems	11.2	61	268	268								536	####	M	N								
	Cost Burden > 30%	10.5	57										0	####	M	N								
	Cost Burden >50%	4.8	26										0	####	M	N								
	Small Related	NUMBER OF HOUSEHOLDS	100%	678																				
	With Any Housing Problems	37.8	256	52	43	51	43	51	51	51	51	256	86	34%	H	Y	C							
	Cost Burden > 30%	36.6	248										0	####	H	N								
	Cost Burden >50%	2.8	19										0	####	H	N								
	Large Related	NUMBER OF HOUSEHOLDS	100%	203																				
	With Any Housing Problems	18.7	38										0	####	M	N								
	Cost Burden > 30%	9.9	20										0	####	M	N								
	Cost Burden >50%	0	0										0	####	M	N								
All other hshld	NUMBER OF HOUSEHOLDS	100%	381																					
With Any Housing Problems	39.1	149										0	####	M	N									
Cost Burden > 30%	39.1	149										0	####	M	N									
Cost Burden >50%	8.7	33										0	####	M	N									
Total Any Housing Problem				415	706	412	708	408	0	407	0	407	0	##	##	Total Disabled		0						
Total 215 Renter														0	0	Tot. Elderly	719		Total Lead Hazard	0				
Total 215 Owner														0	0	Tot. Sm. Related	2516		Total Renters	4040				
Total 215				0	0	0	0	0	0	0	0	0	0	0	0	Tot. Lg. Related	672		Total Owners	2721				

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		1,624	1,976	1,283	4,883	
Occupied Units: Owner		235	2,137	5,708	8,080	
Vacant Units: For Rent	9%	147	168	102	417	
Vacant Units: For Sale	3%	40	53	128	221	
Total Units Occupied & Vacant		2,046	4,334	7,221	13,601	0
Rents: Applicable FMRs (in \$s)		528	627	1,056		
Rent Affordable at 30% of 50% of MFI (in \$s)		589	731	991		
Public Housing Units						
Occupied Units		39	11	79	129	
Vacant Units		1	0	1	2	
Total Units Occupied & Vacant		40	11	80	131	0
Rehabilitation Needs (in \$s)		71,559	18,468	140,811	230,838	

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	50	31	19	31	31	31	31	31	0	31	0	31	0	155	62	40%
	59. Public Housing Residents	241	131	110	131	131	131	131	131	0	131	0	131	0	655	262	40%
	Total	337	208	129	162	162	162	162	162	0	162	0	162	0	810	324	40%
Supportive Services Needed	60. Elderly	148	148	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	148	148	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	46	46	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	131	131	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	525	525	0	0	0	0	0	0	0	0	0	0	0	0	0	####	

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		Y	C
02 Disposition 570.201(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
Public Facilities and Improvements																					
03 Public Facilities and Improvements (General) 570.201(c)	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		Y	C
03A Senior Centers 570.201(c)	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
03B Handicapped Centers 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03C Homeless Facilities (not operating costs) 570.201(c)	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03D Youth Centers 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03E Neighborhood Facilities 570.201(c)	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03F Parks, Recreational Facilities 570.201(c)	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		Y	C
03G Parking Facilities 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
03H Solid Waste Disposal Improvements 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
03I Flood Drain Improvements 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
03J Water/Sewer Improvements 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03K Street Improvements 570.201(c)	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		Y	C
03L Sidewalks 570.201(c)	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		Y	C
03M Child Care Centers 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03N Tree Planting 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
03O Fire Stations/Equipment 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
03P Health Facilities 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03Q Abused and Neglected Children Facilities 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03R Asbestos Removal 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
03T Operating Costs of Homeless/AIDS Patients Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
04 Clearance and Demolition 570.201(d)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C
04A Clean-up of Contaminated Sites 570.201(d)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
Public Services																					
05 Public Services (General) 570.201(e)	6,252	4,780	1,472	1,472	1,835	295	1,541	295	-	295	-	343	-	2,700	3,376	125%	H	\$75,000	Y	C	
05A Senior Services 570.201(e)	170	159	11	170	608	170	616	170	-	170	-	300	-	980	1,224	125%	H	\$10,000	Y	C	
05B Handicapped Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C
05C Legal Services 570.201(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
05D Youth Services 570.201(e)	678	113	565	113	179	113	1,520	113	-	113	-	147	-	599	1,699	284%	H	\$16,818	Y	C	
05E Transportation Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C
05F Substance Abuse Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C
05G Battered and Abused Spouses 570.201(e)	140	126	14	115	81	115	114	115	-	115	-	40	-	500	195	39%	H	\$19,600	Y	C	
05H Employment Training 570.201(e)	140	137	3	50	179	50	53	50	-	50	-	30	-	230	232	101%	M	\$20,000	N	C	
05I Crime Awareness 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
05K Tenant/Landlord Counseling 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
05L Child Care Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C
05M Health Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H	\$35,000	N	C
05N Abused and Neglected Children 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C
05O Mental Health Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C
05Q Subsistence Payments 570.204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
05R Homeownership Assistance (not direct) 570.204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
05T Security Deposits (if HOME, not part of 5% Admin c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
06 Interim Assistance 570.201(f)	-	-	-	-	-	1	-	-	-	-	-	-	-	1	0	0%	L		N	C	
07 Urban Renewal Completion 570.201(h)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A
08 Relocation 570.201(i)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
09 Loss of Rental Income 570.201(j)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
10 Removal of Architectural Barriers 570.201(k)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C
11 Privately Owned Utilities 570.201(l)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C
12 Construction of Housing 570.201(m)	-	-	-	2	-	2	-	-	-	-	-	-	-	4	0	0%	N/A		N/A	N/A	

Jurisdiction		Only complete blue sections.																				
		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
Housing and Community Development Activities		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
13 Direct Homeownership Assistance 570.201(n)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C	
	14A Rehab; Single-Unit Residential 570.202	60	55	5	12	17	12	11	12	-	12	-	20	-	68	28	41%	H	\$122,574	Y	C	
	14B Rehab; Multi-Unit Residential 570.202	5	-	5	2	2	2	2	2	-	2	-	1	-	9	4	44%	H		N	C	
	14C Public Housing Modernization 570.202	-	-	-	-	65	-	-	-	40	-	-	-	65	-	105	65	62%	L		N	C
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C	
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C	
	14F Energy Efficiency Improvements 570.202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C	
	14G Acquisition - for Rehabilitation 570.202	5	-	5	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	14H Rehabilitation Administration 570.202	1	1	-	1	1	1	1	1	-	1	-	1	-	5	2	40%	H		N	C	
	14I Lead-Based/Lead Hazard Test/Abate 570.202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C	
15 Code Enforcement 570.202(c)		4,000	4,000	-	4,000	3,733	4,000	4,110	4,000	-	4,000	-	4,000	-	###	7,843	39%	M		N	C	
16A Residential Historic Preservation 570.202(d)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C	
16B Non-Residential Historic Preservation 570.202(d)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C	
	17A CI Land Acquisition/Disposition 570.203(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C	
	17B CI Infrastructure Development 570.203(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C	
	17D Other Commercial/Industrial Improvements 570.203(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	8	-	8	1	3	1	3	1	-	1	-	1	-	5	6	120%	H	\$88,334	Y	C	
	18B ED Technical Assistance 570.203(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C	
	18C Micro-Enterprise Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	19C CDBG Non-profit Organization Capacity Building	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C	
	19D CDBG Assistance to Institutes of Higher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C	
	19E CDBG Operation and Repair of Foreclosed Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	M		N	C	
	19F Planned Repayment of Section 108 Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	19G Unplanned Repayment of Section 108 Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	19H State CDBG Technical Assistance to Grantees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
20 Planning 570.205		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	H		N	C	
	21A General Program Administration 570.206	1	1	-	1	1	1	1	1	-	1	-	1	-	5	2	40%	H	\$175,000	Y	C	
	21B Indirect Costs 570.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	20	20	-	10	10	10	25	10	-	10	-	10	-	50	35	70%	H	\$20,000	Y	C	
	21E Submissions or Applications for Federal Programs 570.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	21G HOME Security Deposits (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
22 Unprogrammed Funds		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	L		N	C	
HOPWA	31J Facility based housing - development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	31K Facility based housing - operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	31G Short term rent mortgage utility payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	31F Tenant based rental assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	31E Supportive service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	31I Housing information services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	31H Resource identification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
	31B Administration - grantee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A	
31D Administration - project sponsor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!	N/A		N/A	N/A		
CDBG	Acquisition of existing rental units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!					
	Production of new rental units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!					
	Rehabilitation of existing rental units	-	-	-	-	-	-	-	-	-	-	-	1	-	1	0	0%					
	Rental assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!					
	Acquisition of existing owner units	-	-	-	-	-	-	-	-	-	-	-	4	-	4	0	0%					
Production of new owner units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!						

Jurisdiction		<i>Only complete blue sections.</i>																					
Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative								
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
	Rehabilitation of existing owner units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
	Homeownership assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
HOME	Acquisition of existing rental units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
	Production of new rental units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
	Rehabilitation of existing rental units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
	Rental assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
	Acquisition of existing owner units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
	Production of new owner units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
	Rehabilitation of existing owner units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
	Homeownership assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	#DIV/0!				
Totals		11,517	9,429	2,088	5,949	6,714	4,773	7,997	4,810	0	4,770	0	4,964	0	25,266	14,711	#DIV/0!						

Project Name: Code Enforcement						
Description:	IDIS Project #: 2010-1; 2011-1 UOG Code: WI550568 BELOIT					
This project includes the systematic rental inspection program and the targeted inspection program in the City's LMI neighborhoods.						
Location:	Priority Need Category					
Census Tracts 16, 18, and 22; Census Tract 17, Block Groups 1 and 2; Census Tract 20, Block Groups 1 and 2; and Census Tract 26.01, BG 1	Select one: Rental Housing					
Expected Completion Date:	Explanation:					
12/31/2011	Intensive code enforcement and inspection of rental properties in the City's LMI neighborhoods					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Improve the services for low/mod income persons					
Project-level Accomplishments	10 Housing Units	Proposed	8,000	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	7,843		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve the quality of housing stock		Increase in assessed value			
	15 Code Enforcement 570.202(c)		Matrix Codes			
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$325,433	Fund Source:	Proposed Amt.	
		Actual Amount	\$279,828		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4,000	Accompl. Type:	Proposed Units	
		Actual Units	3733		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$409,961		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$236,771					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	4,000		Accompl. Type:	▼	Proposed Units		
			Actual Units	4,110				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Economic Development						
Description:	IDIS Project #: 2010-2; 2011-2 UOG Code: WI550568 BELOIT					
Provide economic development programs which primarily benefit LMI persons						
Location: Citywide	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 12/31/2011	Explanation: Economic development projects in the City of Beloit, such as commercial rehabilitation and economic development revolving loan fund.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	13 Jobs ▼	Proposed	7	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	0		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase job opportunities	Increase in the number of jobs in Beloit					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$90,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$40,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
n Year 2	CDBG ▼	Proposed Amt.	\$40,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$40,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	

Program	Accompl. Type: ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Rehabilitation							
Description:	IDIS Project #: 2010-3; 2011-3 UOG Code: WI550568 BELOIT						
Upgrading the housing stock within the City of Beloit							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼				
Select one:	Owner Occupied Housing ▼						
Expected Completion Date:	Explanation:						
12/31/2011	Provide financial assistance to homeowners and landlords to allow them to upgrade their housing units. The majority of the funds will be used to assist homeowners. Also, completing acquisition and rehab of houses for sale to owner-occupants.						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the quality of owner housing ▼	2	Improve the quality of affordable rental housing ▼	3	▼
1	Improve the quality of owner housing ▼						
2	Improve the quality of affordable rental housing ▼						
3	▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	24	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	30		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
		Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Housing rehabilitation		Reducing the number of property code violations					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$307,729	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$14,000		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units	11	Accompl. Type: ▼	Proposed Units		
		Actual Units	17		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Year 2	CDBG ▼	Proposed Amt.	\$393,979	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$201,895		Actual Amount		

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	13	Accompl. Type: ▼	Proposed Units	
		Actual Units	13		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Planning and Program Administration						
Description:	IDIS Project #: 2010-4; 2011-4 UOG Code: WI550568 BELOIT					
Planning activities and administration of the CDBG program.						
Location:	Priority Need Category					
Citywide	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
12/31/2011	This includes the general administration of the CDBG program, fair housing, and planning activities					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	2		Complete	
	01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	35		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Planning	Increase the level of planning in the City					
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$195,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$150,446		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units		
	Actual Units	10		Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$160,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$160,000		Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 3	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units	25		Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: 2010-5; 2011-5 UOG Code: WI550568 BELOIT				
Provide assistance to LMI persons					
Location: Citywide	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2011	Explanation: Provide a multitude of services to LMI persons.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	2,089	Accompl. Type:	Proposed
		Underway			Underway
		Complete	3,276		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Provide improved public services to LMI residents		Increase in number of people seeking service			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$162,028	Fund Source:	Proposed Amt.
		Actual Amount	\$157,646		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,039	Accompl. Type:	Proposed Units
		Actual Units	1835		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
ir 2	CDBG	Proposed Amt.	\$136,250	Fund Source:	Proposed Amt.
		Actual Amount	\$136,250		Actual Amount

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,050	Accompl. Type: ▼	Proposed Units	
		Actual Units	1,441		Actual Units	
Program Year 3	13 Jobs ▼	Proposed Units	55	Accompl. Type: ▼	Proposed Units	
		Actual Units	53		Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Improve the quality of the existing housing stock	CDBG	Number of Inspections	2010	4,000	10888	272%	
				2011	4,000	4110	103%	
		Source of Funds #2		2012	4,000		0%	
				2013	4,000		0%	
		Source of Funds #3		2014	4,000		0%	
		MULTI-YEAR GOAL				20,000	14998	75%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Provide inspections of rental property to ensure that they meet the property maintenance code.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2		2012				#DIV/0!		
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Provide financial alternatives to tenants to allow them to rent or own decent housing	CDBG	Number of downpayment loans or grants made to LMI homeowners	2010	3	7	233%	
				2011	3	0	0%	
		Source of Funds #2		2012	3		0%	
				2013	3		0%	
		Source of Funds #3		2014	3		0%	
		MULTI-YEAR GOAL				15	7	47%
		CDBG	Number of household served with emergency rental assistance	2010	5	30	600%	
				2011	5	22	440%	
		Source of Funds #2		2012	5		0%	
				2013	5		0%	
	Source of Funds #3	2014		5		0%		
	MULTI-YEAR GOAL				25	52	208%	
	Provide downpayment assistance to LMI homeowners and security deposit assistance to renters to allow them to have decent housing	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Provide financial options for homeowners to maintain their homes and remain in their homes.	CDBG	Number of homeowner loans completed	2010	5	1	20%	
				2011	5	6	120%	
		Source of Funds #2		2012	5		0%	
				2013	5		0%	
		Source of Funds #3		2014	5		0%	
		MULTI-YEAR GOAL				25	7	28%
		CDBG	Number of foreclosure prevention loans/grants	2010	2	28	1400%	
				2011	2	0	0%	
		Source of Funds #2		2012	2		0%	
		2013		2		0%		
	Source of Funds #3	2014		2		0%		
	MULTI-YEAR GOAL				10	28	280%	
	Provide housing rehab loans to homeowners, foreclosure prevention loans to homeowners in risk of losing their homes, and eviction assistance to renters at risk of losing their home.	Source of Funds #1	Number of eviction prevention grants given	2010	2	30	1500%	
				2011	2	0	0%	
		Source of Funds #2		2012	2		0%	
				2013	2		0%	
		Source of Funds #3		2014	2		0%	
		MULTI-YEAR GOAL				10	30	300%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Provide battered women and children a safe living environment.	CDBG	Provide short-term housing to women and children for 30-45 days.	2010	50	81	162%		
				2011	50	63	126%		
		Source of Funds #2		2012	50		0%		
				2013	50		0%		
		Source of Funds #3		2014	50		0%		
		MULTI-YEAR GOAL				250	144	58%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide short-emergency shelter for battered women and children.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		2013				#DIV/0!			
Source of Funds #3		2014				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2 AvailabAffordability of Suitable Living Environment									
SL-2 (1)	Provide financial opportunities to single, teenage mothers	CDBG	Provide supportive services to teenage parents	2010	10	32	320%		
				2011	10	14	140%		
		Source of Funds #2		2012	10		0%		
				2013	10		0%		
		Source of Funds #3		2014	10		0%		
		MULTI-YEAR GOAL				50	46	92%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide tuition assistance, transportation assistance, and other financial options to teenage mothers to allow them to attend school	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Provide financial options to households to allow them to remain in a suitable home.	CDBG	Number of battered women and children who received transitional housing	2010	4	26	650%
				2011	4	51	1275%
		Source of Funds #2		2012	4		0%
				2013	4		0%
		Source of Funds #3		2014	4		0%
		MULTI-YEAR GOAL				20	77
	Provide transitional housing to battered women and children and provide options to seniors and disabled to allow them to remain in an independent living environment.	CDBG	Number of seniors served by the Senior Chore Service	2010	50	527	1054%
				2011	50	543	1086%
		Source of Funds #2		2012	50		0%
				2013	50		0%
		Source of Funds #3		2014	50		0%
		MULTI-YEAR GOAL				250	1070
		CDBG	Number of seniors and disabled served by Home Companion Registry	2010	60	69	115%
				2011	60	73	122%
		Source of Funds #2		2012	60		0%
		2013		60		0%	
Source of Funds #3		2014		60		0%	
MULTI-YEAR GOAL					300	142	47%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	Provide training, educational opportunities, and other services to LMI persons to enable them to obtain a job or increase their income at their current place of employment or obtain a better job.	CDBG	Provide training to LMI persons to allow them to be home companions	2010	20	55	275%		
		Source of Funds #2		2011	20	53	265%		
		Source of Funds #3		2012	20		0%		
				2013	20		0%		
				2014	20		0%		
		MULTI-YEAR GOAL				100	108	108%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
		Source of Funds #3			2012			#DIV/0!	
		2013				#DIV/0!			
		2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide LMI persons an opportunity to receive job training and/or educational opportunities	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-2 Affordability of Economic Opportunity									
EO-2 (1)	Provide supportive services to enable teenage parents to get an education or a better job	CDBG	Number of teen mothers who receive supportive assistance from Community Action	2010	20	18	90%		
		Source of Funds #2		2011	20	14	70%		
		Source of Funds #3		2012	20		0%		
				2013	20		0%		
				2014	20		0%		
		MULTI-YEAR GOAL				100	32	32%	
		Community Action will continue to provide supportive services to the teenage mothers in their transitional living program.		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				Source of Funds #2		2011			#DIV/0!
				Source of Funds #3		2012			#DIV/0!
	2013						#DIV/0!		
	2014						#DIV/0!		
	MULTI-YEAR GOAL						0	#DIV/0!	
	Source of Funds #1		Performance Indicator #3	2010				#DIV/0!	
				2011				#DIV/0!	
				2012				#DIV/0!	
		2013				#DIV/0!			
		2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (1)	Create jobs through the Economic Development Revolving Loan Fund	CDBG	Number of jobs created	2010	3	0	0%	
				2011	3	0	0%	
		Source of Funds #2		2012	3		0%	
				2013	3		0%	
		Source of Funds #3		2014	3		0%	
		MULTI-YEAR GOAL				15	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Performance Indicator #3	2010			#DIV/0!		
			2011			#DIV/0!		
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
NR-1 Neighborhood Revitalization									
NR-1 (1)	Improve the City's neighborhoods by reconstructing and resurfacing streets.	City Capital Funds	Amount of Capital Funds spent on street improvements	2010	\$200,000	2847000	1424%		
				2011	\$200,000	623200	312%		
		Source of Funds #2		2012	\$200,000		0%		
				2013	\$200,000		0%		
		Source of Funds #3		2014	\$200,000		0%		
		MULTI-YEAR GOAL				\$1,000,000	3470200	347%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Each year, the City will complete street projects in the City's targeted neighborhoods, Merrill, Near Westside, and Shore	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
					MULTI-YEAR GOAL		0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
				MULTI-YEAR GOAL		0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
					MULTI-YEAR GOAL		0	#DIV/0!